

## **1. BUDGET RELATED RESOLUTIONS**

### **RECOMMENDATIONS**

- (a) That the Draft Budget of Greater Tzaneen Municipality for the financial year 2020/2021 and the indicative revenue and projected expenditure for the two subsequent years 2021/2022 and 2022/2023 be approved as contained in the following schedules:

Supporting tables:

A1 to A10  
SA 1 to SA 38  
Supporting Charts

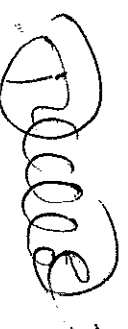
- i. That Council takes note that government gazette no 43450 issued by National Treasury on the 24<sup>th</sup> of June 2020 in which Council is informed that the Equitable share allocation will be increased from R414 million to R506 million.

The increase in the equitable share allocation will be addressed in the 2020/2021 adjustment budget.

- ii. That the INEP operational projects be detailed as follows:

#### **2020 2021 INEP projects**

No.	Project Name	Number of Connections	Planned Budget
1	Electrification of Bakgaga Village	96	R 1 728 000,00
2	Electrification of Senakwe	40	R 720 000,00
3	Electrification of Senopelwa (Mantsiwa)	90	R 1 620 000,00
4	Electrification of Pelana	75	R 1 350 000,00
5	Electrification of Musiphani	77	R 1 386 000,00
6	Electrification of Mavele (Phase 4)	327	R 5 892 000,00
7	Electrification of Sonkwane	63	R 1 134 000,00
8	Electrification of Runnymede	65	R 1 170 000,00
	<b>Total</b>	<b>833</b>	<b>R15 000 000,00</b>



by the President of South Africa, Mr. Cyril Ramaphosa the INEP allocation of R15 million has been reduced to R10 million.

The reduction in the INEP Grant allocation and the reprioritizing of project in line with the revised amount will be addressed in the 2020/2021 Adjustment Budget.

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that with the exception of the water tariff the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health services drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2020/2021 financial year be approved as follows:
- |             |              |
|-------------|--------------|
| Grants      | R 88 938 050 |
| Loans       | R 22 000 000 |
| Own Sources | R 20 035 000 |
| TOTAL       | R130 973 050 |
- (f) That an amount of R8 961 106.41 be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures.
- (i) That an amount of R1,2 million be provided on the Municipal Managers Vote for Disaster relieve, Covid-19 virus pandemic.
- (j) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.



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(k) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R150,00 per month plus water consumption above 6 kilo liter per month.

(l) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(m) CAPITAL BUDGET

I That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality excluded GTEDA

	Own sources	Grants	Loans
2020/2021 Financial year	R19 800 000	R 88 938 050	R22 000 000
2021/2022 Financial year	R 9 084 000	R 96 829 700	R0
2022/2023 Financial year	R 9 486 432	R102 603 800	R0

II That the Capital Projects be detailed as follows:

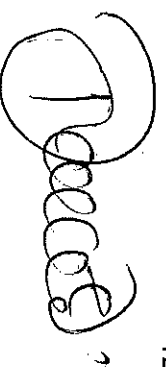
GREATER TZANEEN LOCAL MUNICIPALITY 2020/2021 CAPITAL PROJECTS

Project No.	Project Title	Funding sources	2020/2021 Final	2021/2022 Final	2022/2023 Final
	Mawa Low Level bridge	MIG	2 057 113,15		
	Lenyenye Taxi Rank	MIG	2 942 886,85		
ESD-11	Upgrading of Mopye High School Access Road	MIG	5 000 000,00		
ESD-12	Paving Nelson Ramodike High School Access road	MIG	12 620 000,00	5 370 050,00	
ESD-13	Tarring of Nkowanakowa B Streets	MIG		2 000 000,00	5 500 000,00
ESD-15	Tarring Nkowanakowa A Codesa and Hari Street	MIG	4 478 953,00		
ESD-16	Paving of Topanama Access Road to Serurubele School	MIG		2 000 000,00	7 752 000,00
ESD-17	Paving of Marirone to Motlupa Street	MIG	1 380 000,00	15 000 000,00	
ESD-18	Paving of Thapane Street	MIG	0,00	2 000 000,00	7 000 000,00
ESD-19	Mulati Access road Paving	MIG	13 653 118,02		
ESD-21	Tacklyne to Makhwubuding Construction of storm water drainage systems.	MIG		3 500 000,00	
ESD-24	Lenyenye Street paving	MIG	0,00	2 000 000,00	5 500 000,00
ESD-27	Upgrading of Zangoma to Mariveni	MIG	0,00	8 469 640,00	7 572 850,00
ESD-28	Paving of Moseanoka to Cell C Pharare Internal Streets in Ward 28	MIG	6 029 170,97	15 000 000,00	19 117 728,00
ESD-29	Nkowanakowa Section D street paving	MIG		2 000 000,00	7 000 000,00
ESD-31	Upgrading of Relela Access Road	MIG	13 953 582,67		
ESD-32	Matapa to Leseka Access Road to School	MIG	10 793 479,79		
ESD-110	Paving of Risaba, Misi, Shando, to Driving school Internal Street in Ward 5	MIG	6 000 000,00	15 000 000,00	18 598 491,00

	Supply and Installation of High Mast lights in Dan Village	MIG	1 380 000,00		1 000 000,00
	Construction of Bulamhlo Community Hall	MIG			
	Upgrading of Access Street from Khopo, Molapitsane School via Tickyline and myakayaka Serutung to Malengenge				
		MIG			1 000 000,00
	Construction of Runnymede Sport Facility Phase II	MIG			1 000 000,00
	Paving of Main road from Ndhuna Mandlakazi, Efika, Zangoma, Mpenyisi to Jamba Cross Internal Street (in Ward 13, Mandlakazi) and Nwanitwa Bridge via Nhlengelet School to Taxi Rank, Clinic via Lwandlamoni School to Nwanitwa/Mandlakazi Road (in Ward 12)	MIG	8 649 744,66	24 490 010,00	21 562 731,00
ESD-297	Clear View Fencing of Civic Centre and Stores	OWN	1 500 000,00		
	Construction of R71 Roundabout	OWN	1 500 000,00		
CSD-22	Purchase of Fleet: 1x waste truck 1 x grader	OWN	5 000 000		
ESD-86	Fence Nkowanikowa cemetery extension	OWN	1 150 000		
ESD-199	Fence Lenyene cemetery	OWN	1 150 000		
PED-30	Purchase of Geographical Information Systems Equipments	OWN	1 000 000		
CFO-001	Purchase of critical office furniture	OWN	500 000	700 000	700 000
6	Replace 2 x 20 MVA 66/11 KV at Tzaneen main sub (+R4 Million from IIPSA)	DBSA	12 000 000		
7	Prepaid Meters	DBSA	300 000		
10	Substation Tripping Batteries (Item B53 6/14) (Letstete Main)	DBSA	450 000		
12	Provision of Capital Tools (Customer and Retail Services)	DBSA	100 000		
13	Provision of Capital tools (Operations and Maintenance)	DBSA	100 000		
14	Replacement of Existing Air Conditioners	DBSA	150 000		
19	Rebuilding of Deeside 11kv line	DBSA	600 000		
20	Rebuilding of Yarmona /Shivulani 11kv line (4km)	DBSA	600 000		
21	Rebuilding of Ledzee 11kv lines	DBSA	500 000		
31	Rebuilding of Waterbok 11kv lines	DBSA	700 000		
33	Rebuilding of Letaba Feeder 33KV line	DBSA	1 500 000		
40	Replace 11 kV and 33 kV Auto reclosers per annum (Item B53 6/14)	DBSA	1 500 000		
42	Refurbishment of the Eberhezer 33kV Feeder	DBSA	1 500 000		
43	Install 33kV voltage regulator on the 33kV Haenensburg ring	DBSA	2 000 000		
EED-115	New Electricity Connections (Consumer Contribution)	service contribution	8 000 000	8 384 000	8 786 432
GTEDA-298	Office equipment	GTEDA	235 000	235 000	235 000
	<b>TOTAL</b>		<b>130 973 049</b>	<b>106 148 700</b>	<b>112 325 232</b>

III That an amount of R88 938 050 be approved from Grants for the 2020/2021 financial year.

- IV That a loan of R22 000 000 be taken up to finance Capital Projects during the 2020/2021 financial year.
- V That Council takes cognizance of the R93 619 000 MIG allocation for capital projects of which R88 938 050 is allocated for Capital and R4 680 950 is allocated for Operational.
- VI That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R235 000.
- VII TRANSPORT BUDGET
  - I That the transport budget as per **Annexure " H "** and tariffs applicable for each vehicle be approved.
  - II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
  - III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.
- (n) PERSONNEL
  - That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure " G "**.
- (o) INTEREST ON ARREARS OTHER THAN FOR RATES
  - That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.
- (p) INTEREST ON AREAR RATES
  - That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.
- (q) That R850 000 (previous year R850 000) be made available to the Mayor for the 2020/2021 financial year, allocated as follows:
  - I R500 000 Special account which must be subjected to Audit. (Funds will be used for charity purposes) (Previous year R500 000)
  - II R350 000 For Bursaries (Previous year R350 000)



(f) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

<u>Solid Waste Tariffs &amp; Charges</u>			
<u>Solid Waste Kerbside Removals</u>		<u>Current</u>	<u>Proposed</u>
1.	<u>Residential waste</u>		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R131.69	R137.62
	b. Basic waste charge for non-urban residential premises	R131.69	R137.62
2.	<u>Business waste</u>	<u>Current</u>	<u>Proposed</u>
	a. Basic waste charge	R438.97	R458.72
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R438.97	R458.72
3.	<u>Industrial waste</u>		
	a. Basic waste charge	R351.18	R366.98
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R351.18	R366.98
4.	<u>Institutional waste</u>		
	Basic waste charge	R440.00 p.m.	R459.80
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R440.00 p.m.	R459.80
5.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R300.00	R313.50
6.	<u>Condemned Foodstuffs</u>		
	Collection, transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m <sup>3</sup> or part thereof	R1 165.00	R1 217.42
7.	<u>Bulky Waste charges for Removals in 6m<sup>3</sup> Skip-containers</u>		
	Removal of 6m <sup>3</sup> (or part there-of) of compactable-waste p.w.	R787.00.00	R822.42
	Removal of 6m <sup>3</sup> (or part there-of) of non-compactable-waste p.w.	R1 980.00.00	R2 069.10

8.	<b>Landfill entrance charges for private waste depositions</b>		
	Per entry of a light delivery van or trailer load not exceeding $\leq 1$ ton // 1 m <sup>3</sup> (or part thereof)	R290.00	R303.05
	Per entry of a lorry load not exceeding 3 tons // 3m <sup>3</sup> , but exceeding $\leq 1$ ton // 1m <sup>3</sup> (or part thereof)	R570.00	R595.65
	Per entry of a lorry load not exceeding 6 x tons // 6m <sup>3</sup> but exceeding $\leq 3$ x tons // 3m <sup>3</sup> (or part thereof)	R1 417.00	R1 480.77
	Per entry of a lorry load not exceeding 10 x tons // 10m <sup>3</sup> but exceeding $\leq 6$ x tons // 6m <sup>3</sup> (or part thereof)	R2 415.00	R2 523.68
	Per entry of a lorry load exceeding $\leq 10$ x tons // 10m <sup>3</sup> (or part thereof)	R3 129.00	R3 269.81
9.	<b>Health Care Risk Waste charges for collection, transportation &amp; disposal</b>		<b>Proposed</b>
	$\leq = 5$ x lit sharps	R 170-00	R177.65
	$\leq = 5$ x lit human tissue	R 270-00	R282.15
	$\leq = 10$ x lit sharps	R 370-00	R386.65
	$\leq = 10$ x lit human tissue	R 370-00	R386.65
	$\leq = 20$ x lit sharps	R 530-00	R553.85
	$\leq = 20$ x lit human tissue	R 530-00	R553.85
	$\leq = 85$ x lit H.C.R.W. in liner	R 190-00	R198.55
	$\leq = 25$ x lit H.C.R.W box + liner	R 140-00	R146.30
	$\leq = 50$ x lit H.C.R.W box + liner	R 280-00	R292.60
	$\leq = 140$ x lit H.C.R.W box + liner	R 690-00	R721.05
	$\leq = 140$ x lit Empty liners	R 40-00	R41.80

(s) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

**Tariffs Basic Charges**

	CURRENT	PROPOSED
Domestic (AA)	R35.508	R37.105
Business (BA)	R56.085	R58.609
Industrial (CA)	R56.085	R58.609
State (EA)	R95.349	R99.640
Dept (FA)	R35.508	R37.105
Transnet (HA)	R95.349	R99.640
Flats	R57.954	R60.562
Education	R44.880	R46.900

*Theresa*

## Tariffs for Consumption

		CURRENT	PROPOSED
i	DOMESTIC (AA)		
	0 – 6 Kl	R0.879 per Kl	R1.36 per Kl
	7 – 10 Kl	R2.484 per Kl	R3.81 per Kl
	11 – 25 Kl	R4.399 per Kl	R6.72 per Kl
	26 – 35 Kl	R5.900 per Kl	R9.08 per Kl
	36 – 100 Kl	R6.644 per Kl	R10.12 per Kl
	101 Kl and more	R12.386 per Kl	R19.06 per Kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 Kl	R3.16 per Kl	R4.85 per Kl
	51 – 100 Kl	R5.27 per Kl	R8.08 per Kl
	101 and more	R6.33 per Kl	R9.70 per Kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 Kl	R8.30 per Kl	R8.98 per Kl
	51 – 250 Kl	R6.83 per Kl	R11.97 per Kl
	251 and more	R4.87 per Kl	R12.72 per Kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 Kl	R0.94 per Kl	R0.98 per Kl
	7 – 10 Kl	R2.51 per Kl	R2.62 per Kl
	11 – 25 Kl	R4.42 per Kl	R4.62 per Kl
	26 – 35 Kl	R5.30 per Kl	R5.54 per Kl
	36 – 100 Kl	R6.64 per Kl	R6.94 per Kl
	101 Kl and more	R12.40 per Kl	R12.96 per Kl
v	FLATS		
	0 – 75 Kl	R0.94 per Kl	R2.39 per Kl
	76 – 120 Kl	R4.93 per Kl	R7.58 per Kl
	121 – 200 Kl	R5.21 per Kl	R7.98 per Kl
	201 – 250 Kl	R5.46 per Kl	R8.38 per Kl
	251 – 370 Kl	R5.73 per Kl	R8.78 per Kl
	371kl and more	R6.24 per Kl	R9.58 per Kl
vi	EDUCATION		
	0 – 50 Kl	R3.60 per Kl	R3.88 per Kl
	51 – 200 Kl	R2.95 per Kl	R5.17 per Kl
	201 – 400 Kl	R2.11 per Kl	R5.49 per Kl
	401 Kl and more	R4.22 per Kl	R6.46 per Kl

*Theresa*



## HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
0 – 6 Kl	7.42 per Kl	8.41 per Kl
7 – 10 Kl	7.42 per Kl	8.41 per Kl
11 – 25 Kl	7.42 per Kl	8.41 per Kl
26 – 35 Kl	7.42 per Kl	8.41 per Kl
36 – 100 Kl	7.42 per Kl	8.41 per Kl
101 Kl and more	7.42 per Kl	8.41 per Kl

That these tariffs be increased according to the increases implemented by Lepele.

### WATER PENALTIES (All Towns)

	Penalty per kilo litre
i DOMESTIC (AA) / HAENERTSBURG 25 Kl and more	R12.00 per Kl
ii BUSINESS (BA)/INDUSTRIAL(CA) 100 Kl and more	R18.00 per Kl
iv STATE (EA)/TRANSNET(HA) 150 Kl and more	R18.00 per Kl
vii FLATS 250 Kl and more	R12.00 per Kl
viii EDUCATION 400 Kl and more	R12.00 per Kl

*Dee J.*

(t) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m <sup>2</sup> (Basic Charge)	R0.336/kl	R0.353/kl
<b>CHARGE PER KL WATER USAGE/MONTH</b>		
Domestic (AA)	R0.860/kl	R0.898/kl
Business (BA)	R1.43/kl	R1.50/kl
Hotel (BB)	R1.19/kl	R1.25/kl
Guest Houses	R1.19/kl	R1.25/kl
Industrial (CA)	R1.43/kl	R1.50/kl
Flats (A)	R0.860/kl	R0.898/kl
State (EA)	R1.098/kl	R1.148/kl
Education	R0.48/kl	R0.50/kl
Incentives	R0.48/kl	R0.50/kl

(u) GENERAL RATES AND REBATE  
PROPERTY RATES TARIFFS

CATEGORIES OF PROPERTIES IN TERMS OF THE POLICY	CURRENT	PROPOSED
<b>Agricultural Properties</b>		
Tariff on market value	R0.002055	R0.002258
<b>Business and Commercial Properties</b>		
Tariff on market value	R0.013217	R0.013812
<b>Cemeteries and Crematoriums Properties</b>		
Tariff on market value	R0.00	R0.00
<b>Industrial Properties</b>		
Tariff on market value	R0.013217	R0.013812
<b>Municipal Properties</b>		
Tariff on market value	R0.00	R0.00
<b>Vacant Land</b>		
Tariff on market value	R0.013217	R0.013812

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Public Benefit Organization Properties	Benefit Organization		
Tariff on market value		R0.002055	R0.002258
<b>Public Service Infrastructure</b>			
Tariff on market value		R0.002055	R0.002258
<b>Properties for Religious Use</b>			
Tariff on market value		R0.00	R0.00
<b>Residential Properties</b>			
Tariff on market value		R0.013217	R0.013812
<b>State-Owned Properties</b>			
Tariff on market value		R0.013217	R0.013812

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

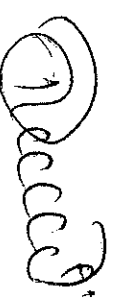
- (a) The first number in the second column of the table represents the ratio to the rate on residential properties.
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be considered:



"17 A Municipality may not levy a rate --

- (h) On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality --
- (i) For residential properties; or
  - (ii) For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied, and an additional 5% rebate be applied on the charge.

#### (v) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

#### TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

- B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 KVA Single phase	70 Amp	R 441.79	R1 491.35
25 KVA Three phase	45 Amp	R1 758.17	R1 727.94
50 KVA Three phase	80 Amp	R2 330.93	R2 040.65
75 KVA Three phase	100 Amp	R3 241.90	R3 023.20

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager



**PLUS**

B.2.1 A consumption charge, per kWh consumed  
(Business) Three and Single phase R1.4734

B.2.2 A consumption charge, per kWh consumed  
(Agric/Domestic) Three phase R1.5385

B.2.3 A consumption charge, per kWh consumed  
(Agric/Domestic) Single phase R1.8575

**PLUS**

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.  
(Business 1 & 3 Phase) R0.0416c

**PLUS**

B.3.2 On three phase Agric/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.  
(Agriculture/Domestic 3 phase) R0.0461c

**PLUS**

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.  
(Agriculture/Domestic 1 phase) R0.0557c

**TARIFF C**

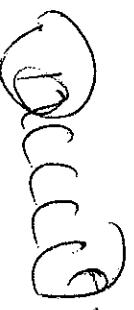
- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA

- This tariff will suit high consumption customers

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic R2 187.64

C.1.2 Business R3 117.37



- C.2 If the demand is registered during the months of June, July or August per point of supply:  
(Agricultural/Domestic) R369.82
- C.3 If the demand is registered during the months of September to May per point of supply:  
(Agric/Domestic) R229.85
- C.4 If the demand is registered during the months of June, July or August per point of supply:  
(Business) R282.34
- C.5 If the demand is registered during the months of September to May per point of supply:  
(Business) R138.27
- C.6 A consumption charge, per kWh consumed:
- C.6.1 If the kWh has been consumed during the months of June, July or August:  
(Agric/Domestic) R1.1305
- C.6.2 If the kWh has been consumed during the months of September to May:  
(Agric/Domestic) R0.8647
- C.7 A consumption charge, per kWh consumed:
- C.7.1 If the kWh were consumed during the months of June, July or August:  
(Business) R1.1577
- C.7.2 If the kWh were consumed during the months of September to May:  
(Business) R0.8540
- C.8 A discount according to the voltage at which the electricity is supplied:
- C.8.1 If the electricity is supplied at three phase/400V:  
0%
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:  
3%
- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:  
5%



## TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 KVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

**D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply: **R10 881.48**

**D.2** A demand charge, per KVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August: **R74.27**

D.2.2 If the demand is registered during the months of September to May: **R74.27**

*NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.*

**D.3** A consumption charge, per KWh consumed:

D.3.1 If the KWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **R4,2935**

D.3.1.2 During Standard Hours **R1,2257**

D.3.1.3 During Off-Peak Hours **R0,7170**

D.3.2 If the KWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **R1,2946**

D.3.2.2 During Standard Hours **R0,9251**

D.3.2.3 During Off-Peak Hours **R0,6364**



**NOTE 1:**

Please take note of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.  
**(June, July, August)**

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.  
**(June, July, August)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.  
**(June, July, August)**

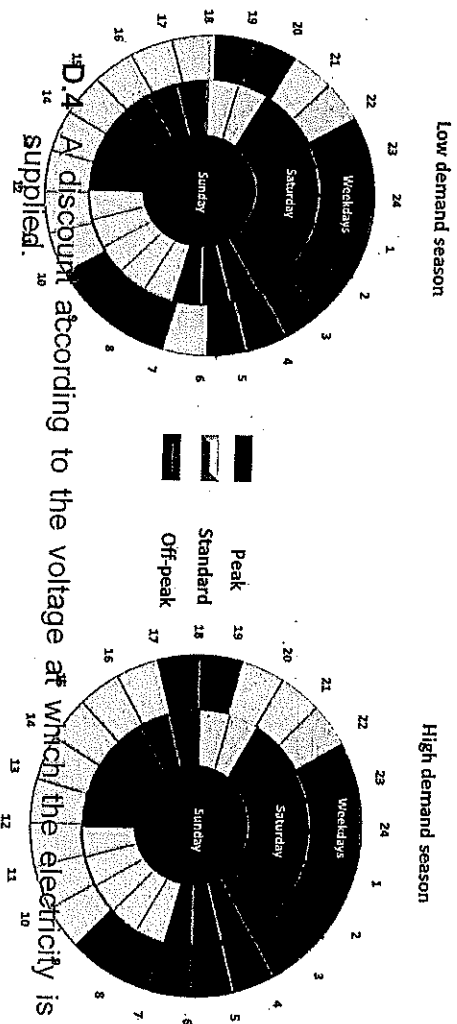
For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.  
**(September to May)**

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.  
**(September to May)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.  
**(September to May)**

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4.1 If the electricity is supplied at three phase / 400V :  
**0%**

*Dacey*



D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV:

3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV

5%

**NOTE:**

*With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

**(w) PRE-PAID TARIFF  
IBT IMPLEMENTATION**

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh R/kWh	DOMESTIC BLOCK 2 51 – 350 kWh R/kWh	DOMESTIC BLOCK 3 351 – 600 kWh R/kWh	DOMESTIC BLOCK 4 >600 kWh R/kWh
R1.0950	R1.4072	R1.9866	R2.3361

**Commercial Pre-paid Single-Phase Tariff**

Tariff Description	
Commercial Single Phase Pre-paid 16 kVA	R2.1207

**Commercial Pre-paid Three Phase Tariff**

Tariff Description	
Commercial Three Phase Pre-paid 25 – 75 kVA	R2.1207

(x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.



(v) BUDGET ASSESSMENT; LIMPOPO PROVINCIAL TREASURY

- That the B Schedules be aligned with the data strings at all times.
- That all statutory requirement and other provisions be budgeted for.
- That Councils creditors and debtors be considered to determine that the budget is funded.
- That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- That a monthly report be submitted to Council regarding Councilor arrears on consumer accounts.

SUNDRY TARIFFS 2020/2021

**ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2020 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R15 000	R15 000

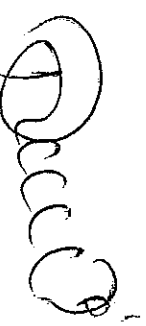
**DISCONNECTION CHARGES**

Electricity

Electricity Cut – disconnections	R 425.00	R 425.00
Electricity Cut – Removal of meters	R 660.00	R 660.00
Remove installation	R2 800.00	R2 800.00

Water

Water restriction: Business	R230.00	R 230.00
Water restriction: Residential (15 – 20mm)	R255.00	R 255.00
Water disconnection: non-residential (15 – 40 mm)	R600.00	R 600.00
Water disconnection: non-residential (50-100mm)	R980.00	R 980.00



Water Tanker/Kiloiter	R 25.00	R 27.00
Water Normalize flow Res/Bus	R300.00	R 300.00
Water Normalize flow Farmers	R320.00	R 320.00

**SERVICE CONTRIBUTION TARIFF (2020/2021) PER KVA**

The determination is based on 70% of the difference between the 2016 and 2011 tariffs.

1. 230V Electrification ABC reticulation	R3 684
2. 230V Urban cable reticulation	R7 409
3. 400V Urban cable reticulation	R7 409
4. 400V Urban on mini	R4 591
5. 11kV on ring	R4 062
6. 11kV on switching station	R2 489
7. 11kV Urban at sub	R1 437
8. 400V at pole transformer	R3 900
9. 11kV on radial	R3 434
10. 11kV Rural at sub	R2 548
11. 33kV on Radial	R2 344
12. 33kV at sub	R1 749
13. 33kV on radial	R1 004
14. 66kV at sub	R438
15. 132kV at sub	R50

**EVENTS**

N.B All events that need to erect a tent at the soccer pitch:

- Tent that take capacity of 50 people **R6 000-00** non-refundable
- More than the capacity of 50 people **R10 000-00** non-refundable

**R5 000-00** fine to be levied on vehicles driving on the synthetic track.  
More than one tent and stage and the pitch, pitch protectors must be hired, transported, and installed by the event organizers.

**TARIFFS**  
**CURRENT PROPOSED**

Major soccer game	R7 580	R7 900
Sport bodies at club level: Stadium	R 780	R 820
Sport bodies at inter-district level	R1 445	R1 520
Athletics (Adults)	R1 445	R1 520
Athletics (Schools)	R1 445	R1 520
Rally's	R7 580	R7 900
Church Activities	R3 500	R3 500
Meeting at Nkowanowa Community Hall	R150-00 p/h	R170 p/h
Government and Agencies meetings and workshops	R710p/day	R710 p/day.

*Ducor*

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowanokwa stadium be strictly used for sport.

Soccer teams in the following divisions:

NFD	R810	R850
VODACOM	R700	R750
CASTLE	R380	R380

Sporting codes such as: Tennis, Netball, Volleyball R3 380 R3 500  
 Aerobics, Boxing, etc.  
 Annually training for 1 hour a day.

**NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.**

Burgersdorp Stadium	-	R480/day	R500 /day
Lenyenye Stadium	-	R480/day	R500 /day
Julesburg Stadium	-	R480/day	R500 /day
Julesburg Hall	-	R200/day	R210 /day

**BURGERSDORP STADIUM**

Major Games	-	R600/day	R600/day
change room or ablution	-		
Small Clubs	-	R250/day	R250/day
Runnymede Stadium	-	R0/day	R200/day

**Development Teams and schools to use for free (Due to Presidential intervention during Visit)**

**N.B.** Programme to be submitted to office for control purpose

**COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY**

	2019/2020	2020/2021	
Film shows	-	R1 600	R1 680
Arts and Culture Activities	-	R1 920	R2 020
Political Rally	-	R1 920	R2 020
Traditional Dance	-	R1 600	R1 680
Charitable Organisation & NGO	-	R 650	R 650
Wedding Ceremony	-	R1 920	R2 020
Funeral Service	-	R 960	R1 010
Church Activities	-	R 960	R1 010

Meetings	-	R 160/hour	R 170/hour
Festivals	-	R20 000 and 20% of all gate takings	
Mintzani Hall	-	R 200/day	R 200/day
Clubhouse	-	R 360/day	R 380/day
Project room (Muhlaba hall)	-	R 170/day	R 170/day
Graduation functions	-	R1 600	R1 680
Julesburg Hall	-	R200/day	R200/day
Erection of tent on Va khegula ground for event-	-	R1 300	R1 300
Nkowankowa Stadium yard parking only	-	R 10/car	R 10/car
Conference Room Nkowankowa Stadium	-	R 370/day	R 370/day
Rent of Turner room (Heanertsburg Library)	-	R 200/day	R 200/day
Project room (Muhlaba hall)	-	R 200/day	R 200/day
Developed park hire for church services, party, etc	-	R 600/day	R 600/day

**NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.**

#### **SWIMMING POOL USAGE**

#### **Swimming pool opens from 10:00- 18:00 Wednesday to Sunday**

Admission fee R25, 00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R160, 00 per person

School going kids R100,00 per month

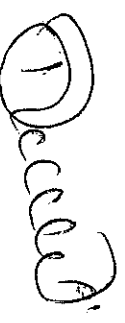
Season Tickets from R900, 00 per person

Local School galas or Aquatic sport events will pay R400, 000

Provincial and National school galas or aquatic sport events pay R700.00

All other functions at the swimming pool (not schools function) R3 000.00 per booking. Swimming pool will be open for everybody, unless its closed to the public, pre arrangement must be made, as closed days, are for maintenance of the pool.

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 500.00 for 3 lanes at 10 persons per lane for 2 hours a day or R25.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.



School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

**R500.00** per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

#### **INDOOR AND OUT DOOR SPORT CENTER NKOWANKOWA C SECTION**

Developmental games are free at soccer and net ball courts;

Soccer games R200 for 2 hours;

Net ball games R200 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R100 per month except week ends and public holidays;

Use of gym equipment per year R900 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2000 annually Basketball courts; etc.

#### **BURIAL SERVICE**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2020:



**SCHEDULE**

**BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

**CURRENT PROPOSED**

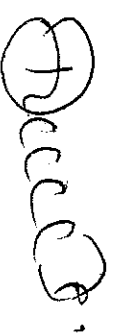
- 1.1 Per grave for any person under 10 years: R650 R 650
- 1.2 Per grave for any person 10 years and over: R1 050 R1 050
- 1.3 Opening for second burial: R650 R 650

2. When the deceased lived outside the municipal area at the time of the passing:

- Children under 10 years per grave R1 370 R1 370
- Adults 10 years and over per grave R2 700 R2 700
- Re-opening for second burial R1 450 R1 450
- Niches: Per niche per deceased R 650 R 650
- Memorial work: Removal or re-affixing to per memorial work R 380
- Removal of ashes from a niche: Per removal R 280

**CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES  
2019/2020**

- Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners
- Members of the Haenertsburg, Letsetele, Shiluvane or Mulati Libraries Deposit R40.00 or R80/family or R30.00 Pensioners
- Deposit R180.00 per person
- Duplicate certificate of Membership R15.00
- Overdue Library material R2.00 per book per week
- Block loans R200.00 per year plus membership of person responsible for block loan.



## PHOTOCOPIES

A4 Photocopy	R1.00 per page
A3 Photocopy	R2.00 per page

## RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R600.00 per day or part thereof
Rent of Haenertsburg Boardroom	R200.00 per day or part thereof
Rent of Shiluvane 2 <sup>nd</sup> Study Room (During working hours)	R110.00 per day or part thereof
Rent of Mulati 2 <sup>nd</sup> Study Room (During working hours)	R110.00 per day or part thereof

## WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2020 by the substitution for item 3 of the following: Miscellaneous Charges

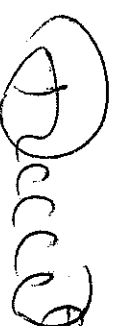
1(a) For each separate 19 mm new water connection:  
(Old tariff 2019/2020) VAT included = R3 579.84  
Proposed Tariff 2020/2021 VAT included = R3 775.25

1(b) For each new 50 mm water connection  
(Old tariff 2019/2020) VAT included = R13 188.38  
Proposed Tariff 2020/2021 VAT included = R13 835.06

1(c) For each new 80 - 110 mm water connection  
(Old tariff 2019/2020) VAT included = R15 661.54  
Proposed Tariff 2020/2021 VAT included = R16 428.96

1 (d) For each water re-connection & disconnection:  
(Old tariff 2019/2020) VAT included = R1 317.89  
Proposed Tariff 2020/2021 VAT included = R1 382.47

1 (e) Water tanker/kilo litre:  
(Old tariff 2019/2020) VAT included = R17.42  
Proposed Tariff 2020/2021 VAT included = R18.27





**WATER LABORATORY TARIFFS**

**CHEMICAL  
ORGANIC  
DETERMINANDS**

Determinant	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (O.45um Filtered)	FCOD	mg/L O <sub>2</sub>	R 240.38	No

**CHEMICAL  
INORGANIC  
DETERMINANDS**

Determinant	Abbreviation for request purposes	Analysis Units	Tariff excl. VAT	SANAS Accreditation
Ammonia Nitrogen	NH3	mg/L N	R 76.43	No
Chloride	Cl	mg/L Cl	R 85.29	No
Fluoride	F	mg/L F	R 88.62	No
Free Chlorine	ClFe	mg/L Cl <sub>2</sub>	R 188.32	No
Nitrate Nitrogen	NO3	mg/L N	R 145.12	No
Orthophosphate	PO4	mg/L P	R 97.48	No
Sulphate	SO4	mg/L SO <sub>4</sub>	R 72.00	No

**CHEMICAL  
PHYSICAL  
DETERMINANDS**

Determinant	Abbreviation for request purposes	Analysis Units	Tariff excl. VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 70.89	No
Conductivity	Cond	Ms/m@25°C	R 40.98	No
Dissolved Solids	TDS	mg/L@180°C	R 78.64	No
PH	PH		R 40.98	No
Suspended Solids	TSS	mg/L@105°C	R 91.94	No
Total Alkalinity	Talk	mg/LCaCO <sub>3</sub>	R 78.64	No
Turbidity	Turb	FTU	R 67.57	No
Calculation Methods (requires additional determinants, please confirm with laboratory)				
Ryznar Index	RyzInd		R 29.91	No

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OTHER				
Determinant	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 75.33	No
Magnesium Hardness	MgHard	mg/L	R 75.33	No
Total Hardness	Thard	mg/L CaCO <sub>3</sub>	R121.85	No

**CHEMICAL  
METALLIC  
DETERMINANDS**

Dissolved Metals				
Determinant	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 67.58	No
Calcium	Ca	mg/L Ca	R 67.58	No
Iron	Fe	mg/L Fe	R 67.58	No
Magnesium	Mg	mg/LMg	R 67.58	No
Manganese	Mn	mg/LMn	R 67.58	No
Potassium	K	mg/LK	R 67.58	No
Sodium	Na	mg/L Na	R 67.58	No
Zinc	Zn	mg/ LZn	R 67.58	No

**WATER**

MICROBIOLOGICAL				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 64.25	No
Total Coliforms	TC	cfu/100ml	R 160.62	No

**SEWER CONNECTIONS**

**SEWERAGE SUNDRY TARIFFS**

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under

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Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2020.

Sewer connection:

(Old tariff 2019/2020) + VAT = R 3 746.68

Proposed Tariff 2020/2021 + VAT = R3 930.27

Sewer Honey sucker:

(Old tariff 2019/2020) + VAT = R 149/m<sup>3</sup>

+ R0/km from 0 – 60 km

+R4.14/km from 61 – 120 km

+R5.91/km from 121 km plus

Proposed tariff 2020/2021 + VAT = R156/m<sup>3</sup>

+ R0/km from 0 – 60 km

+R4.34/km from 61 – 120 km

+R6.20/km from 121 km plus

	<u>2019/2020</u>	<u>2020/2021</u>
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\* Domestic effluent by private tanker =

	R 41.18/m <sup>3</sup>	R43.20/m <sup>3</sup>
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\* Domestic effluent by private discharger per 200 Liter / Drum

	R 13.73//d	R14.40//d
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\* Trade effluent from outside Municipal's jurisdiction per tanker

	R591.36/t	R620.34/t
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\* Trade effluent from inside municipal jurisdiction =

	R577.44/t	R542.79/t
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### CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2020 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:



The minimum charge payable for any building plan with the exception of item 3 and 4: 2020/2021 R660-00 (2019/2020 tariff was R629-00).

The charges payable for any building plans shall be R10.50 per m<sup>2</sup> for 2020/2021 for 2019/2020 tariff was R10-00.

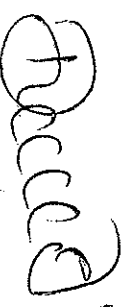
To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R3.92 per m<sup>2</sup> (2019/2020 - tariff R3.21) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R35 for every R525-00 or part thereof, with a minimum charge of R763-80 and a maximum charge of R8 250-00.
3. Building plans for swimming pools will be approved at a charge of R520-00 per plan (2019/2020 tariff – R495-00)
4. Charges payable for the re-inspection of buildings and swimming pools: R741-00 per re-inspection. (2019/2020 Old tariff R706-00)
5. New tariffs for copy of approved building plans R231/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R240-00 per copy (Old Tariff (R230-00)

#### **SCHEDULE**

#### **ELECTRICAL CHARGES**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2020 by the addition in part (iii) after clause (2) of the following:



TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 120.00	R2 223.00
II Town	R1 484.00	R1 556.00
III New Connection charge	R 378.00	R 396.00

PRE-PAID

Tamper Fee	R4 000.00	R4 196.00
Keypad Replacement Fee	R 428.00	R 449.00
Lost Card Fee	R 42.00	R 44.00

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R2 098.00  
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC)  
(Rural settlements overhead connections only) R1 962.00

**DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY**

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2020 as set out in the Schedule below.

**SECTION A:**

**FEES EXCLUDING ADVERTISEMENT AND INSPECTION**

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R7 240.00	R7 594.00
ii Application for consent use/special consent, excluding Spaza shops	R1 935.00	R2 029.00
iii Application for consent use for spaza shops		



	provided for in terms of an existing scheme	R 265.00	R277.00
iv	Application for amendment of an existing scheme or land use scheme by the rezoning of land	R4 210.00	R4 416.00
v	Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land and simultaneous rezoning	R4 210.00	R4 416.00
vi	Application for subdivision for property in 5 or less portions	R2 375.00	R2 491.00
vii	Application for subdivision for property in more than 5 portions	R2 500.00 for the first 5 portions plus R222 in respect of each further portion	R2 622.00 for the first 5 portions plus R232 in respect of each further portion
viii	Application for consolidation of any land	R 954.00	R1 000.00
ix	Exemption of Municipal Approval i.t.o. Section 63 of the SPLUMA By-Law of GTM	R500.00	R 524.00
x	Application for permanent closure of any public place	R2 355.00	R2 470.00
xi	Application for amendment of land use on communal land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	R155.50	R 163.00
xii	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law	R353.00	R 370.00
xiii	Application for Tribunal's reasons	R795.00	R 833.00
xiv	Comments of Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein.	R2 375.00	R2 491.00
xv	Amendment of pending subdivision application –	R2 035.00	R2 134.00
xvi	Amendment of pending Township application – <ul style="list-style-type: none"> <li>• Amendment not material</li> <li>• Material amendment</li> </ul>	R2 035.00 R6 790.00	R2 134.00 R7 122.00
xvii	Phasing of Township Application –	R2 035.00	R2 134.00
xviii	Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000	R2 035.00	R2 134.00

xix	Application for extension of time – All applications 1 <sup>st</sup> Application (Year 1) 2 <sup>nd</sup> Application (Year 2) 3 <sup>rd</sup> Application (Year 3)	R1 011.00 R1 011.00 R2 035.00 R3 045.00	R1 060.00 R1 060.00 R2 134.00 R3 194.00
xx	Hard copy of Spatial Development Framework document	R5 900.00	R6 189.00
xxi	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2 225.00	R2 334.00
xxii	Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2 225.00	R2 334.00
xxiii	Lodging of an objection	R5 500.00	R5 769.00
xxv	Granting of intervenor status i.t.o. Section 127 of the SPLUMA By-Law of Greater Tzaneen Mun.	R7 800.00	R8 182.00
xxiii	Lodging of an Appeal	R7 800.00	R8 182.00

**SECTION B:**

**ADVERTISEMENT AND INSPECTION FEES**

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i	Notice of application in Provincial Gazette and Newspapers	R4 170.00      R4 374.00
ii	Inspection and hearing regarding any application	R1 830.00      R1 919.00

**ALLOCATION AND RATES FOR HAWKERS BUSINESSES**

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Old Rates</u>	<u>New Rates</u>
Market Stall	Hairstressing	R10/d	R11/d
	Food and Soft drinks	R20/d	R22/d
	Fruit and Vegetables	R10/d	R11/d

	Accessories and other Appliances (Cell/ Jeweler/hair/books) Clothing	R10/d R20/d	R11/d R22/d
	Pavements/Sidewalks	R5/d	R5.50/d
	Fruit and Vegetables Accessories (Cell/Jewelry/Hair) Clothing and Toys	R5/d R10/d	R5.50/d R11/d
	Trolleys/Designated Cart	R10/d R5/d R5/d	R11/d R5.50/d R5.50/d
	Junction/Road side	R10/d R10/d	R11/d R11/d
	Open designated site Hawkers fee center of town	R 40.00	R44/d
	Adv. of Board handling fee	R 500.00	R550.00
	Adv. Board Approval fee	R 500.00	R550.00
	Hawkers Bush Mechanics	R 500.00	R550.00
	Hawkers Car wash	R 500.00	R550.00
	Taxi & Busses	R1 000.00	R1 100.00

**BUSINESS REGISTRATION TARIFFS**

That these tariffs be increased/ changed according to the tariffs gazette by LEDET

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay and sand-pits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public	R100.00	R500.00	R600.00





	Sells to retailers Sells to both public and, retailers		R500.00 R500.00	R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and house- holds goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor-cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security	R100.00	R200.00	R240.00

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	activities			
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers, and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television, and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

#### REVENUE

Refer to drawer cheques (R/D) – Admin Fee  
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee  
Current R200.00 and Proposed R200.00

Supply of information (faxes)  
Current R15.00 and Proposed R18.00

Supply of Duplicate statements  
Current R15.00 and Proposed R18.00

Furnishing of Clearance Certificate Electronically  
Current R130.00 and Proposed R150.00

Furnishing of Clearance Certificate Manually  
Current R190.00 and Proposed R210.00

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Furnishing of Valuation Certificate  
Current R140.00 and Proposed R160.00

Furnishing of Duplicate Clearance Certificate  
Current R80.00 and Proposed R100.00

Applying for Clearance Figures Electronically  
Current R120.00 and proposed R140.00

Applying for Clearance Figures Manually  
Current R190.00 and proposed R210.00

Final reading levy  
Current R80.00 and Proposed R100.00

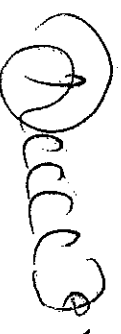
Credit Control Action – Friendly Reminders and  
Final Demand Notice  
Current R45.00 and Proposed R45.00

Credit Control Action – SMS Notification  
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll  
Current R1 000.00 and Proposed R1 000.00

**MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:**

	<b>CURRENT</b>	<b>PROPOSED</b>
Flats with electricity only	R1 000.00	R1 100.00
Flats with electricity and water	R1 300.00	R1 430.00
Residential and agricultural properties:		
Single phase	R1 700.00	R1 870.00
Three phase	R4 200.00	R4 620.00
Business:		
Single phase	R5 000.00	R5 500.00
Three phase	R7 000.00	R7 700.00
Minimum deposit adjustment for disconnected accounts	R 100.00	R120.00
Minimum deposit adjustment for dishonoured cheques and returned debit orders	R 100.00	R120.00



Pre-paid electrical users  
(Water deposit)

R 0 R400.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

**RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512**

Hanger number	Area/m <sup>2</sup>	Current Rental per Month	Proposed Rental per Month
1A	437	R1 212.38	R1 333.62
1	118	R 327.37	R 360.11
2	215	R 596.49	R 656.14
3	660	R1 831.06	R2 014.17
4	225	R 624.23	R 686.65
5	175	R 485.51	R 534.06
6	123	Club Hanger	R 0.00
7	137	R 380.08	R 418.09
8	215	R 596.49	R 656.14
9	283	R 785.14	R 863.65
10A	207	R 574.29	R 631.72
10	190	R 527.13	R 579.84
11	215	R 596.49	R 656.14
12	193	R 535.45	R 589.00
13	483	R1 340.01	R1 474.01
14	231	R 640.88	R 704.97
15	473	R1 312.26	R1 443.49
16	422	R1 170.77	R1 287.85
16A	400	R1 109.73	R1 220.70
23	204	R 565.97	R 622.57
24	391	R1 193.24	R1 312.56
25	219	R 599.26	R 659.19
28	123	R 341.24	R 375.36
29	188	R 521.59	R 573.75
30	180	R 0.00	R 0.00
31	225	R 0.00	R 0.00
Main Hanger	992	No Contract	R 0.00
Main Building	992	R 826.75	R 909.43

## LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R110 per landing	R130 per landing
Double motor aircraft:	R170 per landing	R200 per landing
Helicopter:	R 80 per landing	R100 per landing
Parking fees:	R 55 per night	R 60 per night
Indigent Management Fee	R150.00	R150.00

## ENVIRONMENTAL HEALTH FEES

Cleaning of overgrown stands	R0.90c/m <sup>2</sup>
Collection, transportation disposal and issuing of a Safe disposal certificate	R1 165.00
Application for certificate of Acceptability	R 250.00
Application for certificate of competency	R 500.00
Validation of waste management plan	R1 500.00

## LICENCING TARIFFS

### Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

### Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

### Pamphlets

An amount of R200.00 per applicant which is not refundable.

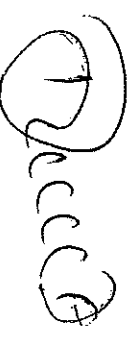
### Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

### Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

### Driving School Registrations



With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.  
Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

### AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2020 as follows:

- a) Written information: for every folio of 150 words or part thereof: R8,00
- b) Continuous search for information:
  - For the first hour R50,00
  - For every additional hour or part thereof R28,00
- c) Photostat Copies (per copy) R0,75
- d) Faxes:
  - i Faxes received (per A4 copy) R3,75
  - ii Faxes dispatched (per A4 copy) R3,75
- e) Duplicating Work:
  - Per folio R0,35
  - Per master R0,35